

Scenario 1:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$ 23.00	\$ 2.36	10.28%
Single Line Business and SLC	\$ 25.00	\$ 2.36	9.46%
Multi Line Business and SLC	\$ 25.00	\$ 2.36	9.46%
Average Monthly Revenue*	XX.XX	\$ 2.36	XX.XX

Scenario 2:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$ 23.00	\$ 1.94	8.44%
Single Line Business and SLC	\$ 25.00	\$ 1.94	7.76%
Multi Line Business and SLC	\$ 25.00	\$ 1.94	7.76%
Average Monthly Revenue*	XX.XX	\$ 1.94	XX.XX

* Numbers in the shaded boxes are to be treated as confidential.